

County of Los Angeles  
**DEPARTMENT OF PUBLIC SOCIAL SERVICES**

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September 22, 2005

TO: Each Supervisor

FROM: Bryce Yokomizo, Director

**SUBJECT: CalWORKs CHILD CARE PROGRAM  
(BOARD ORDER # SYN 22, DATED 09/15/98)**

This provides the final report on enrollment rates and expenditures for CalWORKs subsidized child care as instructed in your September 15, 1998 Board action.

**Enrollment Rates**

The number of CalWORKs children receiving child care during the second through fourth quarters of FY 2004-05 is as follows:

Month/Year	Number of Children			
	Stage 1	Stage 2	Stage 3	Total
October 2004	17,570	25,423	16,180	59,173
November 2004	18,243	24,905	16,172	59,320
December 2004	19,272	24,949	16,290	60,511
January 2005	18,820	24,346	16,876	60,042
February 2005	17,109	24,131	16,967	58,207
March 2005	18,001	24,386	17,217	59,604
April 2005	18,202	24,362	17,532	60,096
May 2005	18,254	24,384	17,632	60,270
June 2005	18,563	24,687	17,745	60,995

*"To Enrich Lives Through Effective And Caring Service"*

**Expenditures**

The following chart shows the child care expenditures for Stages 1, 2 and 3 for the period of October 1, 2004 through June 30, 2005, and for the entire fiscal year, July 1, 2004 through June 30, 2005:

<b>Child Care Expenditures</b>		
<b>Child Care Stage</b>	<b>October 1, 2004 – June 30, 2005</b>	<b>FY 2004/05</b>
Stage 1	\$ 89.8 million	\$121.6 million
Stage 2	\$104.4 million	\$142.1 million
Stage 3	\$ 71.4 million	\$ 93.8 million

BY:cn

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors